



## PREFEITURA MUNICIPAL DE TEIXEIRA SOARES - PR

## LEI DE DIRETRIZES ORÇAMENTÁRIAS

## ANEXO DE METAS FISCAIS

## PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2022

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AMF - Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea "a")

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIAS (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=( <i>"d"</i> exerc.anterior)+(c)
2020	2.071.882,18	8.336.222,13	(6.264.339,95)	(12.528.679,90)
2021	1.982.282,79	7.879.345,80	(5.897.063,01)	(18.425.742,91)
2022	1.965.709,05	7.759.334,50	(5.793.625,45)	(24.219.368,36)
2023	1.965.697,28	7.495.198,96	(5.529.501,68)	(29.748.870,04)
2024	188.183.147,00	7.277.455,48	180.905.691,52	151.156.821,48
2025	1.843.564,27	7.053.769,39	(5.210.205,12)	145.946.616,36
2026	1.812.377,72	6.859.153,28	(5.046.775,56)	140.899.840,80
2027	1.774.588,89	6.654.674,66	(4.880.085,77)	136.019.755,03
2028	1.731.902,59	6.429.574,26	(4.697.671,67)	131.322.083,36
2029	1.646.108,52	6.039.402,73	(4.393.294,21)	126.928.789,15
2030	1.534.061,61	5.554.766,17	(4.020.704,56)	122.908.084,59
2031	1.446.840,99	5.177.836,37	(3.730.995,38)	119.177.089,21
2032	1.319.018,91	4.684.739,69	(3.365.720,78)	115.811.368,43
2033	1.204.682,97	4.208.115,28	(3.003.432,31)	112.807.936,12
2034	1.069.182,07	3.747.041,67	(2.677.859,60)	110.130.076,52
2035	951.661,62	3.341.005,40	(2.389.343,78)	107.740.732,74
2036	871.667,31	2.984.024,79	(2.112.357,48)	105.628.375,26
2037	803.449,05	2.677.660,93	(1.874.211,88)	103.754.163,38
2038	727.187,81	2.442.344,99	(1.715.157,18)	102.039.006,20
2039	670.750,85	2.283.089,59	(1.612.338,74)	100.426.667,46
2040	507.624,00	1.542.332,38	(1.034.708,38)	99.391.959,08
2041	412.213,43	1.335.712,27	(923.498,84)	98.468.460,24
2042	361.038,21	1.120.843,65	(759.805,44)	97.708.654,80
2043	301.828,79	935.597,54	(633.768,75)	97.074.886,05
2044	244.821,78	699.186,49	(454.364,71)	96.620.521,34
2045	225.758,00	652.342,62	(426.584,62)	96.193.936,72
2046	177.305,68	535.895,37	(358.589,69)	95.835.347,03
2047	162.204,15	483.146,94	(320.942,79)	95.514.404,24
2048	104.851,97	183.023,80	(78.171,83)	95.436.232,41
2049	82.515,07	134.839,82	(52.324,75)	95.383.907,66
2050	54.484,62	75.462,28	(20.977,66)	95.362.930,00
2051	47.539,13	67.825,72	(20.286,59)	95.342.643,41
2052	44.436,27	64.308,27	(19.872,00)	95.322.771,41
2053	33.211,78	50.108,35	(16.896,57)	95.305.874,84
2054	22.191,54	37.881,48	(15.689,94)	95.290.184,90
2055	16.935,75	31.952,62	(15.016,87)	95.275.168,03
2056	13.648,70	27.754,88	(14.106,18)	95.261.061,85
2057	9.686,96	23.021,46	(13.334,50)	95.247.727,35
2058	6.902,85	20.039,93	(13.137,08)	95.234.590,27
2059	4.695,63	17.716,56	(13.020,93)	95.221.569,34
2060	3.459,79	16.408,26	(12.948,47)	95.208.620,87
2061	1.405,86	14.058,64	(12.652,78)	95.195.968,09
2062	863,98	8.639,77	(7.775,79)	95.188.192,30
2063	863,98	8.639,77	(7.775,79)	95.180.416,51
2064	863,98	8.639,77	(7.775,79)	95.172.640,72
2065	863,98	8.639,77	(7.775,79)	95.164.864,93
2066	863,98	8.639,77	(7.775,79)	95.157.089,14
2067	863,98	8.639,77	(7.775,79)	95.149.313,35
2068	863,98	8.639,77	(7.775,79)	95.141.537,56



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2069	863,98	8.639,77	(7.775,79)	95.133.761,77
2070	863,98	8.639,77	(7.775,79)	95.125.985,98
2071	863,98	8.639,77	(7.775,79)	95.118.210,19
2072	863,98	8.639,77	(7.775,79)	95.110.434,40
2073	863,98	8.639,77	(7.775,79)	95.102.658,61
2074	863,98	8.639,77	(7.775,79)	95.094.882,82
2075	863,98	8.639,77	(7.775,79)	95.087.107,03
2076	863,98	8.639,77	(7.775,79)	95.079.331,24
2077	429,01	4.290,10	(3.861,09)	95.075.470,15

Fonte

Notas Explicativas